

Grantee: State of Missouri

Grant: B-08-DI-29-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

State of Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1748-DR-MO

FEMA-1742-DR-MO

FEMA-1809-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is for that reason, that access to funding land use planning in Missouri communities is vital. Currently, there is no state resource available in Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment,



society, and the local economy.

Areas of Greatest Need

>The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

>A total of 241 proposals for infatucuedssercvryadeooireiaainwre received; theyot\$2,9,96ireuseCDBG supplemental funding. All activities eligible in the regular CDBG program are eligible for CDBG disaster funding and are listed below.

- &bull Property Acquisition
- >&bull Property Disposition
- >&bull Property Clearance
- >&bull Architectural Barrier Removal
- >&bull Senior Center
- >&bull Community Facilities
- >&bull Centers for the Handicapped
- >&bull Historic Properties
- >&bull Water Treatment
- >&bull Sanitary Sewer Collection
- >&bull Storm Sewers
- >&bull Flood and Drainage Facilities
- >&bull Streets (or Roads)
- >&bull Street Accessories
- >&bull Parking Facilities
- >&bull Bridges
- >&bull Sidewalks
- >&bull Pedestrian Malls
- >&bull Recycling or Conversion Facilities
- >&bull Parks and Recreation Facilities
- >&bul; Firey Equipment
- >&bull Solid Waste Disposal Facilities
- >&bull Other Utilities
- >&bull Public Service/Supportive Services
- >&bull Rehabilitation of Private Residential Properties
- >&bull Rehabilitation of Public Residential Properties
- >&bull Payments for Loss of Rental Income
- >&bull Relocation
- >&bull Code Enforcement
- >&bull Energy Use Strategy
- >&bull Non-Federal Share Payment
- >&bull Interim Assistance
- >&bull Planning
- >&bull Commercial or Industrial Facilities
- >&bull Administration
- >&bull Engineering/Design
- >&bull Housing Rehab Inspection
- >&bull Engineering/Construction Inspection
- >&bull Audit
- >&bull Port Facility
- >&bull Airports
- >&bull Natural Gas Lines
- >&bull Electrical Distribution Lines
- >&bull Rail Spurs
- >&bull Security Lighting
- >&bull Other Professional Services
- >&bull Security Fencing
- >&bull Site Preparation
- >&bull Purchase Land/Building



- >• Facility Construction Renovation
- >• Machinery/Equipment
- >• Working Capital
- >• Sewage Treatment
- >• Homeownership Assistance
- >• Legal
- >• 911 Emergency Systems
- >• New Housing Construction (allowable only on this supplemental)
- >• Lead-Based Paint Evaluation
- >• Asbestos Removal
- >• Job Training*
- >• Home-Ownership Counseling
- >• Substantial Reconstruction of private residential properties on same lot
- >• Water Distribution
- >• Lead Reduction NOT incidental to rehab
- >• Asbestos Inspection

>These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

>Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

- >Pulaski County - Renovation of Devil's Elbow Bridge 243,900
- >Schuyler County - Replacement of 3 small bridges 97,560
- >Montgomery County - Hwy 19 railroad overpass 2,250,000
- >Eminence - water system improvements 487,500
- >Morgan County - Bridge replacements - Meadowbrook Rd 200,000
- >Nodaway County - Bridge 686 replacement 272,097
- >Savannah - Main Street Culvert 245,658
- >Scotland County - (5) Bridge Replacements 585,365
- >Macon County - Walnut Creek Twp bridge rep. 400,000
- >Taney County - Boys' Camp Road improvements 243,900
- >Dixon - Roadway Improvements 24,390
- >Maryville - 16th Street improvements 365,853
- >St. Louis County- Wellston Child Development Center 2,000,000
- >New Madrid County- Economic Development Loan 2,500,00
- >St. Louis County- Planning 1,000,000
- >Mexico - infrastructure loan 4,000,000
- >Ste. Genevieve County - port authority improvements - 2,207,356
- >Jefferson City - demolition of blighted structures - 2,136,100
- >Perryville - industrial infrastructure improvements - 674,655
- >Houston - public infrastructure improvements - 695,100
- >Lake Ozark - roadway construction/improvement - 4,000,000
- >Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:



State Administration - \$2,315,137

>Local Administration - \$2,315,137

>Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing.

Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

>Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new programming; need represented by a proven market demand; local collaboration represented by the identification of business and industry partners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

>Cass County \$2,221,660.00

>Franklin County \$769,000.00

>Greene County \$1,157,525.00

>Grundy County \$470,831.00

>Jefferson County \$871,000.00

>Newton County \$758,112.00

>Pettis County \$718,500.00

>Randolph County \$696,011.00

>St. Charles County \$1,149,973.00

>St. Louis County \$2,060,338.00

>St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

>Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

>DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

>DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

>DR-1760 (Barry, Jasper, and Newton)

>DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

>DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$80,981,049.39
Total Budget	\$473,789.39	\$80,981,049.39
Total Obligated	\$4,471,889.63	\$37,554,790.78
Total Funds Drawdown	\$2,613,870.99	\$22,772,948.97
Program Funds Drawdown	\$2,613,870.99	\$22,772,948.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$2,613,870.99	\$22,772,948.97
Match Contributed	\$0.00	\$2,338,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		57.17%
Overall Benefit Percentage (Actual)		42.33%
Minimum Non-Federal Match	\$0.00	\$2,338,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$1,293,752.95
Limit on State Admin	\$4,880,274.50	\$511,921.58

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$10,931,814.88	\$10,547,613.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$42,447,002.39

Overall Progress Narrative:

Mexico DI-01: Road expected to be completed by December 4th with a ribbon cutting for the facility.

>New Madrid County DI-02: Project complete and has been closed out.

>St. Louis County DI-03:

>Dixon DI-04: The City is working to obtain an easement before construction can begin.

>Eminence DI-05: Project scope changed and amendment to environmental assessment is being reviewed.

>Macon County DI-06: Project is being reviewed to determine feasibility since original bids far exceeded funds available.

>Maryville DI-07: Final monitoring was conducted October 3. Awaiting closeout letter.

>Montgomery County DI-08:

>Morgan County DI-09: Construction of bridge is 90% complete and will be open to traffic in one week with final report and drawdown on next QPR.

>Nodaway County DI-10: Two bridges complete and third bridge will be constructed in the Spring of 2012.

>Pulaski County DI-11: Project is currently in the engineering design phase and working on environmental review.

>Savannah DI-12: Environmental review complete and submitted.

>Schuyler County DI-13: Bank stabilization materials (cattle panels and rock) have been received and construction has begun at 2 sites. Steel materials for 3 bridges had been ordered from the supplier.

>Scotland County DI-14: Asbestos inspection has been completed on the bridge. Engineering plans/specs are being prepared for review by MODOT.

>Jefferson City DI-15: Bids have been received; contract will be executed soon and demolition should commence next quarter.

>St. Louis County DI-16: Currently soliciting child care operator through RFP process to provide design input, initiate the state licensing process and manage the center. Environmental Review complete.

>Taney County DI-17: Environmental Assessment is 90% complete. After release of funds, easement will be obtained. Project is scheduled to be bid in February 2012.



>St. Genevieve County DI-18: The work that needs to be completed prior to the CDBG project has not yet been completed.

Butler County DI-19: Conducted training opportunities for continuing education credits, students and career skills enhancement. Began pilot simulation scenarios for the Emergency Management Services students.

>Cass County DI-20: 27 Completed delivery of 16-week online pilot sessions of the Assisting Small Animal Veterinarian, Hospice and Palliative Care and International Supply Chain Risk Management online courses.

>Franklin County &ndash DI-21: Developed hybrid delivery for health information technology courses. Culinary Arts students have completed their first year and most have completed internships.

>Greene County &ndash DI-22: Simulation center for the nursing expansion program continues to work toward building a virtual hospital that will provide additional educational opportunities to the various Allied Health Programs at OTC and the surrounding community.

>Grundy County &ndash DI-23: Continue to develop and expand curriculum in the college&rsquos agriculture/ natural resources and alternative fuels programs.

>Jefferson County &ndash DI-24: Academic Affairs Committee approved the Physical Therapy Assistant Curriculum. Missouri Dept. of Higher Education approved the approved the Occupational Therapy training curriculum.

>Newton County &ndash DI-25: 22 students completed the phlebotomy and EKG training. 62 student were enrolled in the Medical Office Specialist and Health Information Technology programs. 34 students graduated from the EMT programs this semester from all locations.

>Pettis County &ndash DI-26: Continue to develop curriculum for the renewable energy programs.

>Randolph County &ndash DI-27: Continue serving students in the basic and advanced phlebotomy classes and the Microsoft Certified Application Specialist certification, and beginning courses for the Certified Nursing Assistant.

>St. Charles County &ndash DI-28: Have completed setup for Certified Land Surveyor Technician Program for March 2012.

>St. Francois County &ndash DI-29: Continuing delivery of courses in Pharmacology and Nutrition.

>St. Louis City &ndash DI-30: Develop and beta test new curriculum to serve the aerospace industry in the St. Louis Region. Continue delivery of the Automotive Technology and Diesel Technology programs.

Perryville DI-31: Project closeout hearing is scheduled for September 20, 2011. The company has met its job creation obligations.

>Belton DI-32: Have received all 36 Certificates of Occupancy and all 36 homes are leased. Sod has been put on 24 units and landscaping of units has begun. Anticipated completion is in three weeks.

>Moberly DI-33: Concrete and sidewalk replacement is complete. All site work is complete around the apartment buildings. City has issued Certificates of Occupancy for all units and Architect has issued a certificate of substantial completion.

>Harrisonville DI-34: Construction is complete. 25 of 40 units have been leased.

>St. Louis DI-35:

>Eldon DI-36: Closeout public hearing completed successfully.

>Crawford County DI-37: Environmental review is nearly complete and the specs have been approved for the project. Should be close to going to bid for the scope of work.

>St. Louis DI-38: 120 units have been started and are in various stages of completion. The entire project is at 32% completion. None of the units have been completed to date.

>Brashear DI-39: 8 apartments and 4 duplex units are currently under construction. Construction anticipated completion in February or March 2012.

>St. Louis DI-40: Revised project plan involves demolition of 8 buildings (60 units) and the new construction of 6 building additions (11 units and management office/community space). The Land Reutilization Authority of the City of St. Louis completed acquisition on 12/28/2011.

>St. Martin&rsquos DI-41: Windows installed. Final approval granted for change order on project to include new toilet stools in the units.

>Osage County DI-42: This project&rsquos specs continue to be reviewed for USDA for all three facilities. The environmental review is in process and should be completed soon.

>Pulaski County DI-43: Applications were accepted through November 30, 2011. A total of 20 were received. Final selection of the 15 units will be in January, and environmental review will be completed for all units selected for renovation.

>St. Louis County DI-44:

>Bellefontaine Neighbors DI-45: Environmental review information turned into DED. Final specs still under development.

>Houston DI-46: The project should be finished with the environmental review phase in early 2012. A reallocation of funds will be forth coming in the near future to make it possible to fund all aspects ofth project. As soon as the ER

has been completed, the City will acquire the easements that are required prior to going to bid for construction.

- >Lake Ozark DI-47 - project is 59% complete.
- >Cuba DI-48: Project is currently in the engineering design and environmental review phase.
- >Pettis County DI-49: Environmental Assessment has been submitted. Working with DED to develop an Invitation to Bid for construction of the building and procurement of equipment.
- >Canton DI-50: Asbestos and lead paint abatement contract is completed, but invoice has not yet paid.
- >Platte County DI-51:
- >Audrain DI-52: Grantee continues to define activities for the project. Environmental Review exemption has been completed.
- >Buchanan County DI-53:
- >Butler County DI-54:
- >Callaway County DI-55:
- >Cedar County DI-56: Regional Planning Commission has hired a part-time civil engineer to assist in creation of the county wide plans.
- >Greene County DI-57: Project staff, local governments and stakeholders met to discuss project scope, responsibilities and timelines.
- >Grundy County DI-58:
- >Howell County DI-59: Mapping activities have been the preliminary focus during this quarter. At-risk structures have been identified and mapped in all participating communities. Our current undertaking is to identify potential growth areas within each community and analyze how they may be affected in the future by existing high hazard areas. Mapping efforts employ data collection and analysis to provide a solid foundation for creating strategies to help each community reach its goal of reducing their vulnerability to flooding and stormwater drainage problems.
- >Jasper County DI-60: Preliminary organizational efforts were made regarding the potential of statewide coordination. However, further activities were suspended after the May 22nd Joplin area tornado. They are anticipated to resume in the next quarter when key stakeholders are more available to participate in the process in addition to their disaster recovery efforts.
- >Johnson County DI-61: Environmental Review exemption has been completed.
- >Laclede County DI-62: Have begun GIS activity, with the formation of a GIS User Forum to develop a shared resource for coordination and collaboration of GIS needs on a regional basis.
- >Nodaway County DI-63:
- >Perry County DI-64:
- >Phelps County DI-65: Have identified two areas of focus for the region, with other areas identified after reviewing their approach. 1. Provide educational opportunities for realtors, bankers, contractors, insurers and county officials on floodplain requirements. 2. Gather HAZUS data on flood prone areas in the region to improve the HAZUS dataset for future planning efforts. Environmental review paperwork has been completed, submitted and judged to be exempt. Have begun review of action items for approved hazard mitigation plans to develop a list of priority projects.
- >Platte County DI-66: An RFP for professional planning services was issued to assist Ray County in their desired planning services.
- >Scotland County DI-67: Completed removal of environmental conditions. Established mapping components and planning priorities.
- >Stoddard County DI-68: Assisted FEMA/SDE Team in the Village of Pinhook; created HAZUS stream flood data, plan draft outline, GIS based flood maps and researching current land use to develop goals and objectives for land use plan for all six counties.
- >Warren County DI-69:
- >Marble Hill DI-70: The City purchased 4 properties with SEMA funds and CDBG funds are in the process of demolishing them.
- >La Grange DI-71: Eight properties were purchased in December. Recordation is started on three structures. Asbestos inspections have been completed on all structures, waiting on detailed report.
- >Hannibal DI-72: Environmental review has been completed and the Authority to Use Grant Funds has been issued. All properties have been appraised and offer letters have been issued to most property owners in this project. Responses to offer letters will determine how many properties will be acquired. Once acquired, asbestos testing will be conducted prior to demolition.
- >Jefferson City DI-73: Appraisal completed for 1 property this quarter. Offer was made and accepted for 711 Mulberry St. — a vacant single family residential home.
- >Ferguson DI-74:
- >Poplar Bluff DI-75: Appraisal, review appraisal, and title work firms were selected. CDBG Environmental Review was worked on, but has not yet been completed.
- >University City DI-76: Environmental Review record was submitted for the project and city is awaiting the issuance

of the “notice of removal of grant conditions” .

>Pettis County DI-77:

>St. Louis DI-78:

>HSTCC DI-79:

>Economic Security Corporation DI-80: Working to develop programs to expedite disaster recovery process and accelerate reconstruction of Joplin. Currently conducting windshield surveys of eligible block groups to identify target homes near tornados path of destruction in order to monitor the demolition, debris removal, construction and real estate activity in the area. Information gathered will be used to let home and land owners know of the resources available.

>Joplin DI-81:

>Neighborhood Life House DI-82:

>Duquesne 2008-DI-83:

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$3,946,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$621,699.67
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$25,000.00	\$0.00
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$0.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$0.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$0.00
2008-DI-09, Morgan County 2008-DI-09	\$142,891.65	\$200,000.00	\$142,891.65
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$102,157.68
2008-DI-11, Pulaski County 2008-DI-11	\$1,000.00	\$250,000.00	\$2,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$0.00
2008-DI-13, Schuyler County	\$43,739.15	\$100,000.00	\$54,549.15
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$6,650.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$65,553.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$49,587.48	\$2,000,000.00	\$67,187.08
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$0.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$42,634.49
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$54,958.80	\$747,050.00	\$597,206.06
2008-DI-20, Cass County - Metropolitan Community College 2008-	\$347,661.07	\$2,221,660.00	\$1,154,102.74
2008-DI-21, Franklin County - East Central College 2008-DI-21	\$76,390.27	\$769,000.00	\$377,562.97
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-22	\$99,602.69	\$1,157,525.00	\$684,534.24
2008-DI-23, Grundy County - North Central MO College 2008-DI-	\$0.00	\$470,831.00	\$58,176.11
2008-DI-24, Jefferson County - Jefferson College 2008-dl-24	\$17,398.91	\$871,000.00	\$17,398.91
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$28,390.88	\$758,112.00	\$562,081.81
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,500.00	\$314,937.11
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-27	\$0.00	\$696,011.00	\$221,847.91



2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$27,675.87
2008-DI-29, St. Francois County- Mineral Area College 2008-DI-	\$37,477.27	\$380,000.00	\$164,491.22
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$0.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$729,500.00	\$703,750.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$3,250.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$769,252.00	\$756,990.00
2008-DI-35, St. Louis City - St. Pat Center - 2008-DI-35	\$0.00	\$0.00	\$0.00
2008-DI-36, Eldon - H 2008-DI-36	\$18,145.85	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$484,000.00	\$0.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$923,541.00	\$1,600,000.00	\$923,541.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$441,142.21	\$997,600.00	\$576,644.31
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$0.00
2008-DI-41, St. Martins 2008-DI-41	\$4,153.57	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$955,392.00	\$0.00
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$306,563.00	\$0.00
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$15,148.29	\$262,500.00	\$64,250.53
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,500,000.00	\$12,298.20
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$4,350.00
2008-DI-47, Lake Ozark 2008-DI-47	\$1,000.00	\$4,000,000.00	\$3,937,073.30
2008-DI-48, Cuba - 2008-DI-48	\$4,500.00	\$295,200.00	\$27,000.00
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$0.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,990,000.00	\$1,210,712.00
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$4,600,000.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$0.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$0.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$0.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$133,780.00	\$0.00
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$0.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$0.00
2008-DI-58, Grundy County 2008-DI-58	\$6,421.83	\$117,680.00	\$11,688.33
2008-DI-59, Howell County 2008-DI-59	\$15,150.00	\$111,000.00	\$40,400.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$0.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$0.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$5,754.00
2008-DI-63, Nodaway County 2008-DI-63	\$2,518.44	\$91,930.00	\$2,518.44
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$0.00
2008-DI-65, Phelps County 2008-DI-65	\$2,539.78	\$113,760.00	\$2,539.78
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$107,840.00	\$0.00
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$0.00

2008-DI-68, Stoddard County 2008-DI-68	\$18,500.00	\$110,780.00	\$25,000.00
2008-DI-69, Warren County 2008-DI-69	\$7,980.62	\$91,680.00	\$7,980.62
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$73,475.00	\$24,715.91
2008-DI-71, La Grange 2008-DI-71	\$72,013.75	\$296,105.00	\$76,126.75
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$248,702.00	\$0.00
2008-DI-72, Hannibal - 2008-DI-72	\$0.00	\$67,302.00	\$0.00
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$548,000.00	\$0.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$0.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$342,938.00	\$0.00
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$0.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,593,300.00	\$0.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$0.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$0.00
2008-DI-81, Joplin 2008-DI-81	\$0.00	\$4,000,000.00	\$0.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$56,983.00	\$205,000.00	\$56,983.00
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$0.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$0.00	\$0.00
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$0.00	\$0.00
2008-DI-ED, Unmet Needs from 2008-ED	\$0.00	\$2,500,000.00	\$0.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$3,500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$121,784.48	\$2,515,137.00	\$353,681.74



Activities

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

01/27/2012

Completed Activity Actual End Date:**Responsible Organization:**

State of Missouri

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2011**

N/A

To Date

\$2,115,137.00

Total Budget

\$0.00

\$2,115,137.00

Total Obligated

\$0.00

\$2,315,137.00

Total Funds Drawdown

\$97,592.48

\$329,489.74

Program Funds Drawdown

\$97,592.48

\$329,489.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$97,592.48

\$329,489.74

State of Missouri

\$97,592.48

\$329,489.74

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 08-DI-STADM-IC08

Activity Title: CCCS-IC08

Activity Category:

Administration

Project Number:

DI-2008-STADM

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DI-State Admin

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$200,000.00

\$200,000.00

Total Funds Drawdown

\$24,192.00

\$24,192.00

Program Funds Drawdown

\$24,192.00

\$24,192.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,192.00

\$24,192.00

State of Missouri

\$24,192.00

\$24,192.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-1STLC19
Activity Title:	St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-16

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

St. Louis County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$49,587.48

\$67,187.08

Program Funds Drawdown

\$49,587.48

\$67,187.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$49,587.48

\$67,187.08

St. Louis County

\$49,587.48

\$67,187.08

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	2421 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-CUB26
Activity Title:	Cuba-ACQ/PF

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cuba - 2008-DI-48

Projected End Date:

07/08/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Cuba

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Cuba

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$4,500.00

\$4,500.00

\$0.00

\$0.00

\$4,500.00

\$4,500.00

\$0.00

To Date

\$288,000.00

\$288,000.00

\$288,000.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$25,000.00

\$25,000.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	663	3138	51.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-BRA
Activity Title:	Brashear - H- CONST

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-39

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brashear - ARH 2008-DI-39

Projected End Date:

03/25/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Brashear

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Brashear

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$441,142.21

\$441,142.21

\$0.00

\$0.00

\$441,142.21

\$441,142.21

\$0.00

To Date

\$997,600.00

\$997,600.00

\$997,600.00

\$576,644.31

\$576,644.31

\$0.00

\$0.00

\$576,644.31

\$576,644.31

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/8
# of Multifamily Units	8	8/8

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
304 N. Conkle Street	Brashear		Missouri	63533-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-ELD
Activity Title:	Eldon - Rehab/Lead

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Eldon - H 2008-DI-36

Projected End Date:

03/25/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Eldon

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Eldon

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$17,545.85

\$17,545.85

\$0.00

\$0.00

\$17,545.85

\$17,545.85

\$0.00

To Date

\$419,786.00

\$419,786.00

\$419,786.00

\$419,786.00

\$419,786.00

\$0.00

\$0.00

\$419,786.00

\$419,786.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/20
# of Singlefamily Units	0	25/20

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	-1	-1	14/0	11/20	25/20	100.00
# Renter Households	0	-1	-1	14/0	11/20	25/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-ELD35
Activity Title:	Eldon-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-36

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Eldon - H 2008-DI-36

Projected End Date:

03/25/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Eldon

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$600.00

\$6,000.00

Program Funds Drawdown

\$600.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$600.00

\$6,000.00

City of Eldon

\$600.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-HAR
Activity Title:	Harrisonville - H

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-34

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Harrisonville 2008-DI-34

Projected End Date:

03/25/2010

Completed Activity Actual End Date:
Responsible Organization:

City of Harrisonville

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$750,490.00

Total Budget

\$0.00

\$750,490.00

Total Obligated

\$0.00

\$750,490.00

Total Funds Drawdown

\$0.00

\$750,490.00

Program Funds Drawdown

\$0.00

\$750,490.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$750,490.00

City of Harrisonville

\$0.00

\$750,490.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	14/42



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	5	14	17/0	8/42	25/42	100.00
# Renter Households	9	5	14	17/0	8/42	25/42	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2404 E. Mechanic Street	Harrisonville		Missouri	64701-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-MOB
Activity Title:	Moberly-H-ACQ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-33

Projected Start Date:

03/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Moberly - H 2008-DI-33

Projected End Date:

03/25/2012

Completed Activity Actual End Date:
Responsible Organization:

Moberly

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$684,755.00

Total Budget

\$0.00

\$684,755.00

Total Obligated

\$0.00

\$684,755.00

Total Funds Drawdown

\$0.00

\$684,755.00

Program Funds Drawdown

\$0.00

\$684,755.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$684,755.00

Moberly

\$0.00

\$684,755.00

Match Contributed

\$0.00

\$2,170,464.33

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	48/48
# of Multifamily Units	0	48/48

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	29/43	19/5	48/48	100.00
# Renter Households	0	0	0	29/43	19/5	48/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-MOB35
Activity Title:	Moberly-H-ADM

Activity Category:

Administration

Project Number:

2008-DI-33

Projected Start Date:

03/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Moberly - H 2008-DI-33

Projected End Date:

03/25/2012

Completed Activity Actual End Date:

11/14/2011

Responsible Organization:

Moberly

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$13,000.00

Total Budget

\$0.00

\$13,000.00

Total Obligated

\$3,250.00

\$13,000.00

Total Funds Drawdown

\$3,250.00

\$13,000.00

Program Funds Drawdown

\$3,250.00

\$13,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,250.00

\$13,000.00

Moberly

\$3,250.00

\$13,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-H-STLDT
Activity Title:	St. Louis - H - Dutchtown

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-40

Projected Start Date:

03/29/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County - Dutchtown 2008-DI-40

Projected End Date:

03/29/2012

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,750,000.00

Total Budget

\$67,000.00

\$2,750,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of St. Louis

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/51	0/51	0

# Renter Households	0	0	0	0/0	0/51	0/51	0
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Activity Locations

Address	City	County	State	Zip	Status / Accept
4751 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4735-37 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N
4759 South Spring Avenue	Saint Louis		Missouri	63116-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-STLDT35
Activity Title:	St. Louis - H- Dutchtown ADM

Activity Category: Administration	Activity Status: Under Way
Project Number: 2008-DI-40	Project Title: St. Louis County - Dutchtown 2008-DI-40
Projected Start Date: 03/29/2010	Projected End Date: 03/29/2012
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of St. Louis

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$67,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-STLSAR
Activity Title:	St. Louis - NorthSarah - H (2008-DI-38)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-38

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis (North Sarah)-H- 2008-DI-38

Projected End Date:

03/25/2012

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of St. Louis

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$1,600,000.00

\$923,541.00

\$923,541.00

\$0.00

\$0.00

\$923,541.00

\$923,541.00

\$0.00

To Date

\$1,600,000.00

\$1,600,000.00

\$1,600,000.00

\$923,541.00

\$923,541.00

\$0.00

\$0.00

\$923,541.00

\$923,541.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	120	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/120	0/120	0



# Renter Households	0	0	0	0/0	0/120	0/120	0
---------------------	---	---	---	-----	-------	-------	---

Activity Locations

Address	City	County	State	Zip	Status / Accept
1000-1114 North Sarah	Saint Louis		Missouri	63113-	Match / N
4061-4081 West Belle	Saint Louis		Missouri	63113-	Match / N
4042-4075 Finney	Saint Louis		Missouri	63113-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-STM
Activity Title:	Housing Rehab/Parking

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

2008-DI-41

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Martins 2008-DI-41

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

11/23/2011

Responsible Organization:

St. Martins

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011
To Date
Total Budget

N/A

\$58,783.00

Total Obligated

\$0.00

\$58,783.00

Total Funds Drawdown

\$0.00

\$58,783.00

Program Funds Drawdown

\$3,968.57

\$58,783.00

Program Income Drawdown

\$3,968.57

\$58,783.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Martins

\$3,968.57

\$58,783.00

\$3,968.57

\$58,783.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Activity completed and closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	15/15	2/2	17/17	100.00
# Renter Households	0	0	0	15/15	2/2	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-H-STM35
Activity Title:	St. Martin's -H- Administration

Activity Category:

Administration

Project Number:

2008-DI-41

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

St. Martins 2008-DI-41

Projected End Date:

03/24/2012

Completed Activity Actual End Date:

11/23/2011

Responsible Organization:

St. Martins

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,845.00

Total Budget

\$0.00

\$1,845.00

Total Obligated

\$185.00

\$1,845.00

Total Funds Drawdown

\$185.00

\$1,845.00

Program Funds Drawdown

\$185.00

\$1,845.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$185.00

\$1,845.00

St. Martins

\$185.00

\$1,845.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Activity completed and closed out

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-LOZ35
Activity Title:	Lake Ozark - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-47

Projected Start Date:

06/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lake Ozark 2008-DI-47

Projected End Date:

06/09/2012

Completed Activity Actual End Date:
Responsible Organization:

Lake Ozark

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$63,926.70

\$100,000.00

Total Funds Drawdown

\$1,000.00

\$37,073.30

Program Funds Drawdown

\$1,000.00

\$37,073.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,000.00

\$37,073.30

Lake Ozark

\$1,000.00

\$37,073.30

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-MOR19
Activity Title:	Morgan County 2008-DI-09

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-09

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Morgan County 2008-DI-09

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

Morgan County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Morgan County

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$200,000.00

\$142,891.65

\$142,891.65

\$0.00

\$0.00

\$142,891.65

\$142,891.65

\$0.00

To Date

\$200,000.00

\$200,000.00

\$200,000.00

\$142,891.65

\$142,891.65

\$0.00

\$0.00

\$142,891.65

\$142,891.65

\$0.00

Activity Description:

Construction of new 60' single span bridge structure and improvements to roadway approach on Meadowbrook Rd in Morgan County.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	40	240	608	46.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NLH19
Activity Title:	Neighborhood life House - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Neighborhood Life House

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Neighborhood Life House

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$200,000.00

\$56,983.00

\$56,983.00

\$0.00

\$0.00

\$56,983.00

\$56,983.00

\$0.00

To Date

\$200,000.00

\$200,000.00

\$200,000.00

\$56,983.00

\$56,983.00

\$0.00

\$0.00

\$56,983.00

\$56,983.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/19/2013

Completed Activity Actual End Date:
Responsible Organization:

Neighborhood Life House

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$5,000.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-NMC23
Activity Title:	New Madrid County 2008-DI-02

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Completed

Project Number:

2008-DI-02

Project Title:

New Madrid County 2008-DI-02

Projected Start Date:

12/23/2009

Projected End Date:

12/23/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

03/09/2011

National Objective:

Urgent Need

Responsible Organization:

New Madrid County

Overall**Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$2,500,000.00

Total Budget

\$0.00

\$2,500,000.00

Total Obligated

\$0.00

\$2,500,000.00

Total Funds Drawdown

\$0.00

\$2,500,000.00

Program Funds Drawdown

\$0.00

\$2,500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,500,000.00

New Madrid County

\$0.00

\$2,500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Loan to a business to assist in recovery efforts due to weather related disaster events that forced the temporary shutdown of the facility due to electric outages. Plant production line was damaged during the outages, and this loan will assist them in cleanup and repair of the facility, allowing them to remain operating at full employment (retention of 900 jobs)

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-NMC35
Activity Title:	New Madrid County - local admin

Activity Category:

Administration

Project Number:

2008-DI-02

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

New Madrid County 2008-DI-02

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

03/09/2011

Responsible Organization:

New Madrid County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$10,000.00

Total Budget

\$0.00

\$10,000.00

Total Obligated

\$0.00

\$10,000.00

Total Funds Drawdown

\$0.00

\$10,000.00

Program Funds Drawdown

\$0.00

\$10,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,000.00

New Madrid County

\$0.00

\$10,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-PER23
Activity Title:	Perryville - ED

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-31

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Perryville 2008-DI-31

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

City of Perryville

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Oct 1 thru Dec 31, 2011

N/A

(\$26,210.61)

(\$26,210.61)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$648,444.39

\$648,444.39

\$648,444.39

\$648,444.39

\$648,444.39

\$0.00

\$0.00

\$648,444.39

Match Contributed

\$0.00

\$168,383.03

Activity Description:

Funds to facilitate industrial infrastructure improvements in the City of Perryville to accomodate expansion of Gilster-MaryLee, including street, water, sewer and utility improvements.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/187	0/39	0/244	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/187	0/39	0/244	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-PUL26
Activity Title:	Pulaski County 2008-DI-11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

Pulaski County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$243,900.00

Total Budget

\$0.00

\$243,900.00

Total Obligated

\$243,900.00

\$243,900.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	14165	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-PUL35
Activity Title:	Pulaski county - local admin

Activity Category:

Administration

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

Pulaski County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$6,100.00

Total Budget

\$0.00

\$6,100.00

Total Obligated

\$5,100.00

\$6,100.00

Total Funds Drawdown

\$1,000.00

\$2,000.00

Program Funds Drawdown

\$1,000.00

\$2,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,000.00

\$2,000.00

Pulaski County

\$1,000.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-SCH19
Activity Title:	Schuyler county 2008-DI-13

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-13

Projected Start Date:

01/27/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Schuyler County

Projected End Date:

01/27/2012

Completed Activity Actual End Date:
Responsible Organization:

Schuyler County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$97,560.00

Total Budget

\$0.00

\$97,560.00

Total Obligated

\$0.00

\$97,560.00

Total Funds Drawdown

\$43,739.15

\$53,939.15

Program Funds Drawdown

\$43,739.15

\$53,939.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,739.15

\$53,939.15

Schuyler County

\$43,739.15

\$53,939.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of three small county bridges at various locations in county.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	106	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-STLC01
Activity Title:	St. Louis County

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-44

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected Start Date:

05/26/2010

Projected End Date:

05/26/2012

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

St. Louis County

Overall
Oct 1 thru Dec 31, 2011
To Date

Total Projected Budget from All Sources

N/A

\$262,500.00

Total Budget

\$0.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$15,148.29

\$64,250.53

Program Funds Drawdown

\$15,148.29

\$64,250.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,148.29

\$64,250.53

St. Louis County

\$15,148.29

\$64,250.53

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-BUT01
Activity Title:	Butler County - Three Rivers CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-19

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Butler County - Three Rivers CC 2008-DI-19

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Butler County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Butler County

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$204,802.74

\$54,958.80

\$54,958.80

\$0.00

\$0.00

\$54,958.80

\$54,958.80

\$0.00

To Date

\$747,050.00

\$747,050.00

\$747,050.00

\$597,206.06

\$597,206.06

\$0.00

\$0.00

\$597,206.06

\$597,206.06

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out job training. Section 105(a)(21).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	27	48	0/0	121/91	214/179	56.54



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-CAS01
Activity Title:	Cass County - MCC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-20

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cass County - Metropolitan Community College 2008-DI-20

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Cass County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Cass County

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$347,661.07

\$347,661.07

\$0.00

\$0.00

\$347,661.07

\$347,661.07

\$0.00

To Date

\$2,221,660.00

\$2,221,660.00

\$2,221,660.00

\$1,154,102.74

\$1,154,102.74

\$0.00

\$0.00

\$1,154,102.74

\$1,154,102.74

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	57	93	0/0	198/240	323/470	61.30



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-FRA01
Activity Title:	Franklin County - East Central CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-21

Projected Start Date:

03/01/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Franklin County - East Central College 2008-DI-21

Projected End Date:

03/04/2012

Completed Activity Actual End Date:
Responsible Organization:

Franklin County

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

Franklin County

Match Contributed
Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$467,827.30

\$76,390.27

\$76,390.27

\$0.00

\$0.00

\$76,390.27

\$76,390.27

\$0.00

To Date

\$769,000.00

\$769,000.00

\$769,000.00

\$377,562.97

\$377,562.97

\$0.00

\$0.00

\$377,562.97

\$377,562.97

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	38	63	0/0	80/112	133/218	60.15



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-GRE01
Activity Title:	Greene County - Ozarks Technical CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-22

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Greene County - Ozarks Technical CC 2008-DI-22

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Greene County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,157,525.00

Total Budget

\$0.00

\$1,157,525.00

Total Obligated

\$0.00

\$1,157,525.00

Total Funds Drawdown

\$99,602.69

\$684,534.24

Program Funds Drawdown

\$99,602.69

\$684,534.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$99,602.69

\$672,664.60

Greene County

\$99,602.69

\$672,664.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	224	395	0/0	224/393	395/770	56.71



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-GRU01
Activity Title:	Grundy County - North Central MO C

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-23

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grundy County - North Central MO College 2008-DI-23

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Grundy County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$470,831.00

Total Budget

\$0.00

\$470,831.00

Total Obligated

\$0.00

\$58,176.11

Total Funds Drawdown

\$0.00

\$58,176.11

Program Funds Drawdown

\$0.00

\$58,176.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$58,176.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	14	26	0/0	28/41	52/80	53.85



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-JCO01
Activity Title:	Jefferson County-Jefferson College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-24

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Jefferson County - Jefferson College 2008-di-24

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Jefferson County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$871,000.00
Total Budget	\$0.00	\$871,000.00
Total Obligated	\$871,000.00	\$871,000.00
Total Funds Drawdown	\$17,398.91	\$17,398.91
Program Funds Drawdown	\$17,398.91	\$17,398.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,398.91	\$17,398.91
Jefferson County	\$17,398.91	\$17,398.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/57	0/110	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-T-NEW01
Activity Title:	Newton County - Crowder College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-25

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Newton County - Crowder College 2008-DI-25

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Newton County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$758,112.00

Total Budget

\$0.00

\$758,112.00

Total Obligated

\$0.00

\$758,112.00

Total Funds Drawdown

\$28,390.88

\$562,081.81

Program Funds Drawdown

\$28,390.88

\$562,081.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,390.88

\$562,081.81

Newton County

\$28,390.88

\$562,081.81

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	12	23	0/0	12/151	23/295	52.17



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-PET01
Activity Title:	Pettis County - State Fair CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-26

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pettis County - State Fair CC 2008-DI-26

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Pettis County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$718,500.00

Total Budget

\$0.00

\$718,500.00

Total Obligated

\$0.00

\$718,500.00

Total Funds Drawdown

\$0.00

\$314,937.11

Program Funds Drawdown

\$0.00

\$314,937.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$314,937.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	57	104	0/0	114/136	208/265	54.81



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-RAN01
Activity Title:	Randolph County - Moberly Area CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-27

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Randolph County - Moberly Area CC 2008-DI-27

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

Randolph County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$696,011.00
Total Budget	\$0.00	\$696,011.00
Total Obligated	\$0.00	\$221,847.91
Total Funds Drawdown	\$0.00	\$221,847.91
Program Funds Drawdown	\$0.00	\$221,847.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$221,847.91
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	36	71	0/0	36/128	71/250	50.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-SLC01
Activity Title:	St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected End Date:

03/03/2012

Completed Activity Actual End Date:
Responsible Organization:

City of St. Louis

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,060,338.00

Total Budget

\$0.00

\$2,060,338.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	177	266	0/0	177/433	266/848	66.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-T-STF01
Activity Title:	St. Francois - Mineral Area College

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

2008-DI-29

Projected Start Date:

03/04/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Francois County- Mineral Area College 2008-DI-29a

Projected End Date:

03/04/2012

Completed Activity Actual End Date:
Responsible Organization:

St. Francois County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$380,000.00

Total Budget

\$0.00

\$380,000.00

Total Obligated

\$0.00

\$380,000.00

Total Funds Drawdown

\$37,477.27

\$164,491.22

Program Funds Drawdown

\$37,477.27

\$164,491.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,477.27

\$164,491.22

St. Francois County

\$37,477.27

\$164,491.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Provision of assistance to institutions of higher education having a demonstrated capacity to carry out eligible activities under this subsection for carrying out such activities, specifically, job training. Section 105(a)(15).

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	14	0/0	14/11	28/20	50.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-GRU01
Activity Title:	Grundy Co - DREF planning-08DI58

Activity Category:

Planning

Project Number:

2008-DI-58

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Grundy County 2008-DI-58

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Grundy County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$117,680.00

Total Budget

\$0.00

\$117,680.00

Total Obligated

\$112,413.50

\$117,680.00

Total Funds Drawdown

\$6,421.83

\$11,688.33

Program Funds Drawdown

\$6,421.83

\$11,688.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,421.83

\$11,688.33

Grundy County

\$6,421.83

\$11,688.33

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Carroll, Chariton, Daviess, Grundy, Harrison, Linn, Livingston, Mercer,, Putnam and Sullivan counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	19516	16464	88059	40.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-HOW01
Activity Title:	Howell Co - DREF Planning-08DI59

Activity Category:

Planning

Project Number:

2008-DI-59

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Howell County 2008-DI-59

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Howell County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$111,000.00

Total Budget

\$0.00

\$111,000.00

Total Obligated

\$0.00

\$111,000.00

Total Funds Drawdown

\$15,150.00

\$40,400.00

Program Funds Drawdown

\$15,150.00

\$40,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,150.00

\$40,400.00

Howell County

\$15,150.00

\$40,400.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Douglas, Howell, Oregon, Ozark, Shannon, Texas and Wright counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/111000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	33788	25374	117785	50.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-LAG01
Activity Title:	La Grange - DREF ACQ

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-71

Projected Start Date:

03/14/2011

Benefit Type:
Activity Status:

Under Way

Project Title:

La Grange 2008-DI-71

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
National Objective:

Urgent Need

Responsible Organization:

City of LaGrange

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011
To Date

N/A

\$256,058.00

Total Budget

\$0.00

\$256,058.00

Total Obligated

(\$8,000.00)

\$256,058.00

Total Funds Drawdown

\$72,013.75

\$76,126.75

Program Funds Drawdown

\$72,013.75

\$76,126.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$72,013.75

\$76,126.75

City of LaGrange

\$72,013.75

\$76,126.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of 12 flood affected properties.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DREF-LAG24
Activity Title:	LaGrange - DREF DEMO-08DI71

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-71

Projected Start Date:

03/14/2011

Benefit Type:
Activity Status:

Under Way

Project Title:

La Grange 2008-DI-71

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
National Objective:

Urgent Need

Responsible Organization:

City of LaGrange

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$31,325.00

Total Budget

\$0.00

\$31,325.00

Total Obligated

\$31,325.00

\$31,325.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 12 flood affected properties.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-NOD01
Activity Title:	Nodaway Co - DREF Planning-08DI63

Activity Category:

Planning

Project Number:

2008-DI-63

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Nodaway County 2008-DI-63

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Nodaway County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$91,930.00

Total Budget

\$0.00

\$91,930.00

Total Obligated

\$91,930.00

\$91,930.00

Total Funds Drawdown

\$2,518.44

\$2,518.44

Program Funds Drawdown

\$2,518.44

\$2,518.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,518.44

\$2,518.44

Nodaway County

\$2,518.44

\$2,518.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/91930



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8582	7218	39322	40.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-PHE01
Activity Title:	Phelps Co - DREF Planning-08Di65

Activity Category:

Planning

Project Number:

2008-DI-65

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Phelps County 2008-DI-65

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Phelps County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$113,760.00

Total Budget

\$0.00

\$113,760.00

Total Obligated

\$113,760.00

\$113,760.00

Total Funds Drawdown

\$2,539.78

\$2,539.78

Program Funds Drawdown

\$2,539.78

\$2,539.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,539.78

\$2,539.78

Phelps County

\$2,539.78

\$2,539.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Area covered includes Crawford, Dent, Gasconade, Maries, Osage, Phelps, Pulaski and Washington counties. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	31324	25329	133339	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-STOD01
Activity Title:	Stoddard Co - DREF Planning-08DI68

Activity Category:

Planning

Project Number:

2008-DI-68

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Stoddard County 2008-DI-68

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Stoddard County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,780.00
Total Budget	\$0.00	\$110,780.00
Total Obligated	\$0.00	\$110,780.00
Total Funds Drawdown	\$18,500.00	\$25,000.00
Program Funds Drawdown	\$18,500.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,500.00	\$25,000.00
Stoddard County	\$18,500.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes counties of Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard. Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/110780

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44125	27767	153516	46.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DREF-WAR01
Activity Title:	Warrenton - DREF planning-08DI69

Activity Category:

Planning

Project Number:

2008-DI-69

Projected Start Date:

03/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Warren County 2008-DI-69

Projected End Date:

03/14/2013

Completed Activity Actual End Date:
Responsible Organization:

Warren County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2011

N/A

To Date

\$91,680.00

Total Budget

\$0.00

\$91,680.00

Total Obligated

\$91,680.00

\$91,680.00

Total Funds Drawdown

\$7,980.62

\$7,980.62

Program Funds Drawdown

\$7,980.62

\$7,980.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,980.62

\$7,980.62

Warren County

\$7,980.62

\$7,980.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities include:

- >• localized mapping as it relates to communities and modified flood zones and decertified levees,
- >• Technical assistance and/or planning for land utilization in high hazard areas
- >• Professional development for local community leaders responsible for floodplain management
- >• Technical assistance for completing cost benefit analysis for hazard mitigation funding
- >• Identification, minimal mapping and mitigation planning for critical infrastructure,
- >• Integration of program outcomes with various state and federal agencies
- >• Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes counties of Lincoln, Montgomery and Warren.

Activity Progress Narrative:
Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17260	16206	74429	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	70
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	6	49